

平成 28 年度支部収支報告集計表

	北	上京	中京	下京	南	右京	左京	西京	東山	山科	伏見	宇治久世	乙訓	山城	丹波	丹後	舞鶴	合計
(収入の部)																		
支部活動助成費	7,500	9,500	18,500	3,500	5,500	12,500	8,000	13,000	4,000	8,500	14,000	22,500	14,500	14,000	12,500	5,500	10,000	183,500
支部組織強化費			5,000		5,000	5,000	5,000	5,000		5,000	5,000		5,000		5,000		5,000	50,000
その他	7,000			3,000											19,700		4,000	33,700
当期収入合計(A)	14,500	9,500	23,500	6,500	10,500	17,500	13,000	18,000	4,000	13,500	19,000	22,500	19,500	14,000	37,200	5,500	19,000	267,200
前期繰越金	12,585	12,348	42,396	5,750	21,920	29,933	19,140	54,302	12,955	18,382	59,299	64,462	9,956	35,068	18,947	19,767	38,031	475,241
収入合計(B)	27,085	21,848	65,896	12,250	32,420	47,433	32,140	72,302	16,955	31,882	78,299	86,962	29,456	49,068	56,147	25,267	57,031	742,441
(支出の部)																		
会議費	13,526	4,943	4,600	10,100	9,547				2,500	5,000		9,625	13,776	5,296	26,312	5,000	4,005	114,230
旅費交通費		1,000	920		4,600							10,000						16,520
通信運搬費			6,790		3,370			328		1,480	3,440		2,000			120	1,230	18,758
研修費		12,484	19,170		6,084	5,000		3,818		6,416	11,473	7,380		7,573	7,160		15,246	101,804
雑費	10,000					540	6,000			3,236	19,000			3,000	1,728	2,700	22,089	68,293
当期支出合計(C)	23,526	18,427	31,480	10,100	23,601	5,540	6,000	4,146	2,500	16,132	33,913	27,005	15,776	15,869	35,200	7,820	42,570	319,605
当期収支差額(A-C)	-9,026	-8,927	-7,980	-3,600	-13,101	11,960	7,000	13,854	1,500	-2,632	-14,913	-4,505	3,724	-1,869	2,000	-2,320	-23,570	-52,405
次期繰越収支差額(B-C)	3,559	3,421	34,416	2,150	8,819	41,893	26,140	68,156	14,455	15,750	44,386	59,957	13,680	33,199	20,947	17,447	14,461	422,836